



IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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April 16, 2014

John Noel
Northeast Iowa Community College
1625 Highway 150 South
PO Box 400
Calmar, IA 52132

John Noel:

The Iowa Telecommunications and Technology Commission (ITTC) has approved Region 1's Regional Telecommunications Council (RTC) budget for expenditure for the second half of the FY 2014 educational support funds. To request release of the \$36,341.35, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two-four weeks after we receive your invoice before a check can be issued.

If you have any questions please contact Lori Larsen at 515-725-4713.

Sincerely,

Mark Johnson
Iowa Communications Network
Director of Administration

IOWA COMMUNICATIONS NETWORK

Grimes State Office Building, 400 E. 14th Street, Des Moines, IA 50319 Phone: 515-725-4692 Fax: 515-725-4727 www.icn.iowa.gov

FY 2014 Regional Telecommunications Councils (RTC) BUDGET

July 1, 2013 – June 30, 2014

REGION: 01

FY2014 ICN REGIONAL SUPPORT SERVICES BUDGET

Fiscal Agent: John Noel
Community College: Northeast Iowa Community College

	Total Expenses <i>Include one monetary amount per area</i>	% of Requested Budget
A. Technical Assistance for Network Classrooms <i>(DO NOT include FTE information.)</i> Does the RTC plan to provide first-line technical support for troubleshooting video classroom? X Yes <input type="checkbox"/> No	\$18,170.68	25%
B. Planning and Troubleshooting for Local Area Networks <i>(DO NOT include FTE information.)</i>	\$36,341.35	50%
C. Scheduling of Video Sites <i>(DO NOT include FTE information.)</i>	\$18,170.68	25%
Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/19/13) - \$36,341.35 Second Half Allocation - (3/20/14) - \$36,341.35		100%

Did the budget receive approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

☒ Yes

☐ No *(If no is checked, a brief explanation in the comments box must be provided.)*

COMMENTS: *(Space can also be used for percentage explanations outside of budgets.)*

Region 1 has decided to allocate 50% of it's funding to section B – Planning and Troubleshooting for Local Area Networks. This 50% is larger than the recommended 15 to 40% and we feel justified due to the amount and nature of the work done in this area. Work done for section B is performed by Karen Randall at Keystone Area Education Agency (AEA). Over the past few years we have increased the percentage provided to this section as more and more schools are becoming one-to-one schools. This increase has necessitated additional work by Karen in the areas of internet services, firewall and other hardware services, and the like.

RTC Vacancies

The ICN and Education Telecommunications Council (ETC) coordinate filling vacant RTC positions. Contact Lori Larsen lori.larsen@iowa.gov (515-725-4713) or Debbie Wineland Debbie@iptv.org (515/242-4155) for more information.